

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of
Parsons Recreation Commission
will meet on August 24, 2026 at 6:00 PM at Arvon Phillips Community Center for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Arvon Phillips Community Center and will be available at this
meeting.

SUPPORTING COUNTIES

Labette (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2024/2025	Current Year Estimated 2025/2026	Proposed Budget Year 2026/2027
General	653,371	754,111	895,153
Employee Benefit Fund	85,606	91,422	119,000
Totals	738,977	845,533	1,014,153

Lease Purchases:
July 1,

<u>2023</u>	<u>2024</u>	<u>2025</u>
15,184	21,473	32,296

Revenue Neutral Rate as defined by KSA 79-2988

Total Proposed Estimated Tax Rate

8.898

9.000

Ariana Church
Recreation Commission Secretary