

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of
Parsons Recreation Commission
will meet on August 25, 2025 at 6:15pm at the Arvon Phillips Communit Center for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at the Multi Purpose Room and will be available at this meeting.

SUPPORTING COUNTIES

Labette

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	720,564	630,884	819,500
Benefit Fund	95,000	87,243	120,000
Totals	815,564	718,127	939,500

Lease Purchases:	<u>2022</u>	<u>2023</u>	<u>2024</u>
July 1,	4,117	15,184	40,207

<i>Revenue Neutral Rate as defined by KSA 79-2988</i>	8.816
<i>Total Proposed Estimated Tax Rate</i>	9.000

Ariana Church
Recreation Commission Secretary